

9. Strategic Improvement and Development Plan

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Purpose of the Report

To present to members a performance monitoring report covering the period 1st September to 31st March 2010.

Action Required

Scrutiny Committee is asked to note the report.

Background

This Strategic Improvement and Development Plan is presented to Management Board and appropriate intervention taken where necessary. See Appendix for details.

This report is presented to the Scrutiny Committee on a 6 monthly basis.

This report is available for viewing in TEN, the Performance and Risk Management system.

Report Detail

This Strategic Improvement and Development Plan is a strategic, top level action plan, taking actions from the key drivers of the council, including:

- Annual Audit and Inspection letters
- Statements of internal control
- Service Inspections
- CAA inspections
- Other key strategies and statements

Performance Highlights

53.66% Complete
24.39% In progress – on target
9.76% In progress – risk of missing target
9.76% Behind target
2.41% Future action – not started

Financial Implications

None.

Implications for Corporate Priorities

Actions from the Strategic Improvement and Development Plan are aligned with the Corporate Plan and service plans.

Other Implications

None.

Background Papers: *Strategic Improvement and Development Plan*
